

Junior Achievement of Arizona
 Captial Budget
 FY21-22

Proposed for FY21-22

Description	Asset Type	Placed In Service	Amount	Depreciation	Monthly Dep	Annual Dep
		Date		period (months)		
Air Conditioning	Equipment	July 2021	12,000	120	100	1,200
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Alarm	Furniture & Fixtures	August 2021	3,500	36	98	1,179
BizTown 2 Floor	Improvements	September 2021	15,000	60	250	3,000
BizTown Hanging Lights	Furniture & Fixtures	September 2021	15,000	60	250	3,000
BizTown Passage (Goodwill)	Improvements	September 2021	5,000	60	83	1,000
BizTown 2 Glass door	Improvements	September 2021	10,000	120	83	1,000
Phase II Lobby	Improvements	November 2021	10,000	120	83	1,000
Air Conditioning	Equipment	March 2022	12,000	120	100	1,200
Paint building	Improvements	April 2022	10,000	120	83	1,000
			104,500		1,232	14,779

Existing Depreciation - at 2/28/2020

Asset Type -(ties to B/S)	Value	Accumultaed Depreciation	Net	% Depreciated	Current Monthly Depreciation
Land	457,700	-	457,700		-
Land Improvements	351,340	(349,360)	1,980	99%	71
Building	2,708,301	(1,497,967)	1,210,334	55%	5,508
Sponsor Improvements - JABT	113,464	(94,948)	18,517	84%	1,018
Equipment	297,485	(208,259)	89,226	70%	3,398
Furniture & Fixtures	175,568	(156,003)	19,566	89%	416
Work In Progress (Remodel)	232,879				
	4,336,737	(2,306,536)	1,797,322		10,410