

Junior Achievement of Arizona
 Captial Budget
 FY22-23

Proposed for FY22-23

Description	Asset Type	Placed In Service Date	Estimated Amount	Depreciation period (months)	Monthly Dep	Annual Dep
Air Conditioning	Equipment	September	15,000	120	125	1,500
Air Conditioning	Equipment	September	15,000	120	125	1,500
Air Conditioning	Equipment	March	15,000	120	125	1,500
Schuster Room Remodel	Building	August	35,000	120	292	3,500
Monument Signage	Furniture & Fixtures	July	25,000	120	208	2,500
Building Signage	Furniture & Fixtures	July	25,000	120	208	2,500
SAZ Building Signage	Furniture & Fixtures	July	2,500	120	21	250
New Shop	Sponsor Improvements - JABT	August	15,000	36	417	5,000
New Shop	Sponsor Improvements - JABT	August	15,000	36	417	5,000
			162,500		1,938	23,250

Existing Depreciation - at 3/31/2021

Asset Type -(ties to B/S)	Value	Accumultaed Depreciation	Net	% Depreciated	Current Monthly Depreciation
Land	457,700	-	457,700		-
Land Improvements	351,340	(350,280)	1,061	99.7%	71
Building	3,345,348	(1,621,240)	1,724,108	48.5%	10,789
Sponsor Improvements - JABT	113,464	(107,457)	6,007	94.7%	837
Equipment	297,485	(243,446)	54,039	81.8%	858
Furniture & Fixtures	175,568	(161,414)	14,154	91.9%	416
Work In Progress (Remodel)	-				
	4,740,905	(2,483,837)	2,257,069		12,971