

Junior Achievement of Arizona
 Captial Budget
 FY23-24

Proposed for FY23-24

Description	Asset Type	To Be Placed In Service Date	Estimated Amount	Depreciation period (months)	Monthly Dep	Annual Dep
Air Conditioning	Equipment	September	18,000	120	150	1,800
Air Conditioning	Equipment	September	18,000	120	150	1,800
Schuster Room Remodel	Building/Furniture & Fixtures	August	45,000	120	375	4,500
New Shop	Sponsor Improvements - JABT	September	15,000	36	417	5,000
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New Shop	Sponsor Improvements - JABT	September	15,000	36	417	5,000
			141,000		2,342	28,100

Existing Depreciation - at 3/31/2022

Asset Type -(ties to B/S)	Value	Accumultaed Depreciation	Net	% Depreciated	Current Monthly Depreciation
Land	457,700	-	457,700		-
Land Improvements	351,340	351,128	702,469	-99.9%	71
Building	3,395,066	1,753,459	5,148,524	-51.6%	10,789
Sponsor Improvements - JABT	85,876	80,217	166,093	-93.4%	837
Equipment	380,173	261,962	642,135	-68.9%	858
Furniture & Fixtures	167,733	158,088	325,820	-94.2%	416
Work In Progress (Remodel)	-				
	4,837,888	2,604,853	7,442,741		12,971